

ESSER II Budget				
Category	Item	Budget	Feb-July 2021	44,409.00
10	Acellus	14,700.00	14,700.00	
10	Chromebooks, Carts, Licenses	19,934.00	19,933.51	
10	Pine Cove-wireless	58,504.00	56,215.50	
13	SIS-trainings, materials	34,650.80	29,846.52	4,804.28
13	Staff training trip-Reading	1,560.20	1,560.20	
13	Grade 3 teacher	74,065.00		
15	HVAC	88,400.00		
	Total	291,814.00	122,255.73	
			claim 7/12/21	claim 8/16/21
	Grant amount	291,814.00		
	Balance to budget	0.00		
	Total Available	291,814.00		
	8/26/2021 payment	4,804.00		
	8/26/21 payment	122,256.00		
	11/3/21 payment	88,400.00		
	12/3/21 payment	18,511.00		
	Balance to claim	57,843.00		

